

Buffy Heater

From: Buffy Heater
Sent: Monday, April 23, 2018 2:07 PM
To: Sean B Tomlinson; Kim Bailey
Cc: Brian Downs
Subject: RE: FY-19 Total Budget Spreadsheet
Attachments: Dept of Health FY-17 Total Budget.xls

Attached is the worksheet with FY17 amounts populated as a previous example.

From: Buffy Heater
Sent: Monday, April 23, 2018 1:49 PM
To: Sean B Tomlinson; Kim Bailey
Cc: Brian Downs
Subject: FW: FY-19 Total Budget Spreadsheet
Importance: High

Please see House request and instructions below. Is this information finance can begin gathering and populating?

I am setting up time for us to briefly meet in the morning, discussing how this year's submission might go more smoothly.

I've asked for last year's copy from Stacy, for our reference. Will share once received.
Thank you!

From: Stacy Johnson [<mailto:Stacy.Johnson@okhouse.gov>]
Sent: Monday, April 23, 2018 1:28 PM
To: Buettner, Ellen (ebuettner@odmhsas.org); 'rich.edwards@odmhsas.org'; 'cate.jeffries@okhca.org'; 'tasha.black@okhca.org'; Buffy Heater; Brian Downs; 'epaulson@jmdc.org'; Joel Kintsel; Shantha Varahan; 'randy-dowell@ouhsc.edu'; 'eric.polak@okstate.edu'
Subject: FY-19 Total Budget Spreadsheet
Importance: High

Hello everyone!

If you recall we had agencies fill out this spreadsheet for 2 or 3 years in order to show the entire budget picture. We've brought it back. Please fill out your agency sections and return to me ASAP. Do not worry about the appropriated dollar section, just Dedicated, Inter-agency and Other. If you need a "refresher" on how to do this, please let me know and I can sent older, completed versions. Any questions, please let me know. Again, I need this within the next 24 hours ☺

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